

BARMOUTH HARBOUR	Financial Performance for the Period 1 April 2023 to 31 March 2024 - August Review 2023		
	BUDGET FOR THE PERIOD 1/4/23 TO 31/3/24	EXPENDITURE FORECASTED 1/4/23 TO 31/3/24	OVER (UNDER)
Employees	65,264	66,098	834
Buildings	12,280	12,931	651
Transport	1,010	297	(713)
Supplies & Services	10,920	16,678	5,758
Income	(38,550)	(40,480)	(1,930)
Total	50,924	55,524	4,601